

DOLGEVILLE CENTRAL SCHOOL
Dolgeville, NY 13329

Approved 5-17-203

Tuesday, May 9, 2023

Annual Budget Hearing
Special Meeting

James A. Green School

PRESENT:
S. Hongo, President
J. Williams, V. President
C. Williams
C. Spofford
J. Izzo (left @ 6:35 pm)
T. Rutkowski

ABSENT:
J. Schmid

OTHERS PRESENT:
J. Gilfus
J. Radley
C. Chrisman (Excused)
M. Primeau (Excused)
B. Manley (Excused)
Gabrielle Rockwell, Student BOE Member (Excused)

PRESIDING OFFICER:
Scott Hongo, President

Superintendent, Mr. Gilfus, welcomed everyone to the Annual Budget Hearing and introduced the Board of Education members and Administrators.	Welcome Introductions
Board President, Mr. Hongo, called the Annual Budget Hearing to order at 6:01 p.m. in the auditorium.	Call to Order
Mr. Hongo requested everyone to rise and recite the Pledge of Allegiance.	Pledge Flag
Mr. Gilfus and Business Manager, Mrs. Radley, reviewed the budget process and presented an overview of the proposed 2023-2024 budget as attached.	Review 2023-2024 Budget
Following the presentation, Mr. Gilfus and Mrs. Radley answered questions and received comments from the audience.	Questions
Mr. Gilfus also presented information regarding voter qualifications and voting information.	Voter Info.
Mr. Gilfus introduced Mrs. Jennifer Williams and Mr. Jonathan Fredericks (not available for the meeting due to a prior commitment) as the two candidates running for the two board seats to become vacant on July 1, 2023.	Introduce Candidates
At 6:35 p.m. Mr. Gilfus thanked everyone for coming to the budget hearing and encouraged everyone to vote on May 16 th .	Thank you
Ms. Izzo left the meeting at 6:35 p.m.	
Following the budget hearing, Mr. Gifus gave the following update with regard to the capital improvement project:	Capital Project Update
<ul style="list-style-type: none">▪ Bids are being received and will be reviewed and awarded soon▪ Plan to break ground this June for the multipurpose field, track, concession stand and bathroom facilities▪ Will begin renovating the bus garage – restroom, office and breakroom▪ The heating system updates will be completed▪ Will improve generator connectivity for electrical outages and to become designated as a “shelter”▪ Roof project to be completed by the end of August▪ The following alternates are being considered – Relocation of garbage dumpster and expanding the electrical capability in the elementary building to add more outlets into classrooms.	
Motion by Mrs. J. Williams, second by Mr. Spofford, to adjourn at 6:43 p.m.	Adjourn

Ayes All – Motion Carried 5:0

Sandra L. Allen
District Clerk